



FORWARD PLAN

The decisions likely to be taken by North Yorkshire Council in the following 12 months are set out below:

Publication Date: 6 February 2026 Last updated: 6 February 2026
Period covered by Plan: 6 February 2026 to 28 February 2027

PLEASE NOTE:

In accordance with the Local Authorities (Executive Arrangements)(Meetings and Access to information)(England) Regulations 2012, at least **28 clear days' notice**, excluding the day of notification and the day of decision taking, must be published on the Forward Plan of any intended key decision. It is also a requirement that **28 clear days' notice** is published of the intention to hold a Executive meeting or any part of it in private for the consideration of confidential or exempt information. For further information and advice please contact the Head of Democratic Services and Scrutiny on 01609 533531.

FUTURE DECISIONS

Likely Date of Decision	Decision Taker (a full list of the membership of the Council and all its Committees is set out in Part 3 of the Constitution)	In Consultation with (Executive Member or Corporate Director)	Description of Matter – including an indication if the report contains any exempt (not for publication) information and the reasons for this	Key Decision YES/NO	Decision Required	Consultees (ie the identity of the principal groups whom the decision-taker proposes to consult)	Consultation Process (ie the means by which any such consultation is to be undertaken)	How representations may be made and details of Contact Person (Tel: 0845 034 9494) unless specified otherwise)
3 Feb 2026	Executive		Active North Yorkshire Membership & Pricing Review	Yes	To approve proposals for Active North Yorkshire's membership and pricing review, effective from April 2026.	Previously taken to Overview & Scrutiny (01.12.25) Consultation with Active North Yorkshire Members Executive Member Legal, Finance, Climate & Equalities	Survey undertaken in October 2025, 4673 respondents Email and meetings	David Ashbridge, Operational Delivery Manager, Leisure David.ashbridge@northyorks.gov.uk
6 Feb 2026	Assistant Director - Resources (HAS)	Executive Member for Health & Adult Services, Deputy Leader & Executive Member for Finance & Resources	Get York North Yorkshire Working Economic Activity Trailblazer Year 2 programme	Yes	The report will highlight the Year 1 progress on the North Yorkshire element of the GYNYW Economic Inactivity Trailblazer programme and propose an outline of the programme for Year 2. Approval is required to support acceptance of a grant over £500,000 in order to deliver the programme.	Consultation has been completed with representatives across the following organisations: -NYC officers -Humber North Yorkshire Integrated Care Board -Voluntary and Community Organisations -YNY Combined Authority -City of York Council -Project participants	Consultation has been completed through: -Meetings -Workshop engagement -1:1s -Participants experience feedback	Angela Crossland, Head of Service Email: angela.crossland@northyorks.gov.uk

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11 Feb 2026	Executive Member for Open to Business		Beadlam and Nawton Neighbourhood Area Designation	Yes	Following the consultation from Beadalm and Nawton Parish Councils submission of an Area Application to designate the combined entirety of both Parishes to become a neighbourhood area, we are seeking approval for the proposed neighbourhood area.	Executive Members Online public consultation, notified anyone on database. Legal, Finance, Climate and Equalities officers	Online public consultation 14th November 2025 to 12th January 2026. Contacted all consultees on database. North York Moors National Park Authority required to hold separate consultation. Email and Teams meetings	Rachael Balmer rachael.balmer@northyorks.gov.uk
11 Feb 2026	Corporate Director of Community Development		Affordable Housing and Rural Housing Fund	No	Decision on an Application submitted to the Rural Housing Fund	Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Head of Housing and Partnerships Legal	Direct contact with relevant members and service areas	Matt Lewer, Housing Strategy and Partnership Manager matt.lewer@northyorks.gov.uk

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						Finance Housing Needs service as they have confirmed the need in these locations		
13 Feb 2026	Full Council		To consider North Yorkshire Council's Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS)	Yes	To consider the Revenue Budget 2026/2027 and the Medium Term Financial Strategy (MTFS) including the: Capital Plan; Treasury Management; Prudential Indicators	Management Board Executive	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
13 Feb 2026	Full Council		School Admission Arrangements for the School Year 2027-28	Yes	To provide information about proposed admission arrangements for Community and Voluntary Controlled schools for the school year 2027-28. The decision will	Consultation in respect of the proposed arrangements will be undertaken with: - • Headteachers and Governing Boards of Community and Voluntary Controlled Schools • Headteachers and Governing Boards of	Consultation documents will be published on the council's website, with hard copies, including in alternative formats, available on request. Responses will	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk

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					<p>be to approve the proposed arrangements.</p> <p>The Council has a statutory duty to have determined the arrangements by 28 February 2026.</p>	<p>Voluntary Aided and Free Schools, Academies and Foundation Trusts</p> <ul style="list-style-type: none"> • Parents • Diocesan authorities • Neighbouring local authorities (13); and • Other stakeholders 	<p>be made via an online survey or in hard copy.</p> <p>Most of the consultees noted above will be contacted via email to advise of the consultation exercise and invited to make responses. Schools will be requested to display posters to promote the consultation exercise to parents and provide links to the website where further information will be available.</p>	
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13 Feb 2026	Assistant Director - Resources (Environment)		Grant acceptance for the Football Foundation Playzones	Yes	Chief Finance Officer (sub-delegated to the Assistant Director	User groups including those from the local community and sports clubs and associations	Through direct community engagement events and an	Jonathan Clubb, Head of Parks and Grounds Jonathan.clubb@n
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			Programme at Gallows Close, Scarborough		for Resources - Environment), to authorise the acceptance of the grant for the sum of £176,250 (to a maximum of £217,074.75) from the Football Foundation to install a Playzone facility at Gallows Close, Scarborough.		online survey.	orthyorks.gov.uk
17 Feb 2026	Executive Member for Open to Business		National Visitor Levy Consultation – NYC Response	No	The purpose of this report is to inform the North Yorkshire Council response to the Government consultation on National Visitor Levy, which closes on 18 February 2026. The decision required will be to agree the content of the consultation	The Council is running an online survey between 04 Jan 26 – 26 Jan 2026 to seek views and feedback from North Yorkshire businesses and organisations involved in the visitor economy, on the Government's consultation relating to a potential National Visitor Levy. The results of this survey will be analysed and will form part of the	The survey has been publicised to relevant stakeholders via a variety of methods including eg direct email, sector newsletters, social media. It has been distributed by other agencies and partners including the	Tony Watson, Head of Tourism tony.watson@northyorks.gov.uk

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					response.	decision report.	National Park Authorities, via Business North Yorkshire and through other stakeholder groups. We envisage having over 300 responses by the deadline.	
17 Feb 2026	Executive		Q3 Performance Monitoring and Budget Report	Yes	Q3 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@north.yorks.gov.uk
17 Feb 2026	Executive		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders.	Meetings and emails.	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@north.yorks.gov.uk
17 Feb 2026	Executive		Loan Facility for Scarborough	Yes	To provide a loan facility and	SAFC who have requested a loan	Direct discussions with	Jo Ireland, AD Culture, Arts &

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			Athletic Football Club (SAFC)		accompanying grant to SAFC. This is to provide financial support for SAFC who have incurred a significant loss of income as result of being unable to play of the Scarborough Sports Village (SSV) pitch for the 2025/26 season.	facility be provided.	members of the SAFC board	Leisure jo.ireland@northyorks.gov.uk
17 Feb 2026	Executive		High Needs Capital	Yes	To consider future specialist place planning in the county.	N/A	N/A	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
17 Feb 2026	Executive		Bracewell Homes – continuation of loan facility between North Yorkshire Council and Bracewell Homes	Yes	To seek agreement to extend the date by which the loan facility between Bracewell Homes and North Yorkshire Council, originally granted	Bracewell Board Corporate Resources Assistant Resources Homes Director, Director,	Briefings Bracewell Board discussion	Emily Brayshaw emily.brayshaw@northyorks.gov.uk

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on 15/04/2021, should be repaid to the 31 March 2036. To note there are no other proposed changes to the loan – the value and interest rate to remain as previously approved. The report providing further information on this decision is included in the agenda pack for the item on the Performance Monitoring and Budget Report which will be considered by Executive at their meeting on 17th February 2026.

This decision was included in the Forward Plan

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					entry for the Performance Monitoring and Budget Report that is going to Executive on 17th February 2026. For the purposes of openness and transparency this decision is being included as a separate entry on the Forward Plan but not subject to urgency.			
17 Feb 2026	Executive Member for Children & Families		Fostering Carer Payments	Yes	To recommend the rate of payment to North Yorkshire Foster Carers to put in place from 1 April 2026			Rosie Appleby Rosie.appleby@northyorks.gov.uk
23 Feb 2026	Corporate Director of Community Development	Assistant Director - Resources (Community Development)	Procurement of the Management of Gypsy, Roma and Traveller sites across North Yorkshire	Yes	This report seeks approval to procure a provider for the management of Gypsy, Roma and	A working group has been established including officers from Property Services, Housing and Community Safety.	Direct contact, Teams meetings and email	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk

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					<p>Traveller (GRT) sites across North Yorkshire. This procurement will appoint a provider to:</p> <ul style="list-style-type: none"> •Manage North Yorkshire Council's GRT sites. •Deliver integrated domestic abuse support. <p>The provider will be responsible for:</p> <ul style="list-style-type: none"> •Day-to-day site management and operational staffing. •Delivering IDVA/ISVA-standard domestic abuse support. •Providing group sessions, parenting support, and educational activities. •Supporting a "Whole Family Approach" to 	<p>Executive Member Officers from Finance, Legal, Climate and Equalities</p>		
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improve outcomes for victims and children.
 The domestic abuse support element is grant funded and subject to future funding availability.
 The current contract with Horton Housing is due to expire. A new procurement is required to ensure continuity of service and compliance with procurement regulations. The service is essential to support vulnerable residents and maintain safe, well-managed sites.
 The provider will collect rent directly from residents and

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manage tenancy agreements. They will also manage utility contracts, sub-metering, and recharges to tenants, ensuring accurate billing and payment to suppliers.

The domestic abuse support element is funded through an annual grant of £50,000. However, this funding is not guaranteed for the full contract term and is subject to annual confirmation.

The contract will run for an initial period of two years, with the option to extend for up to two additional one-year periods, subject to

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					performance and funding availability.			
24 Feb 2026	Corporate Director Children and Young People's Services	Executive Member for Education, Learning & Skills	Home to School Transport Contribution Fees for 2026/27	Yes	To recommend charges for the 2206-27 Academic Year for the following: - •Post 16 Home to School Transport; and •Paid permits offered to non-eligible pupils where there is spare capacity in home to school transport			Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
25 Feb 2026	Corporate Director of Environment		Procurement for Maintenance of Swing Bridges	Yes	To procure a maintenance contract for Whitby, Selby Town, Cawood and A63 Bypass Swing Bridges, commencing 2 September 2026			James Walker, Senior Engineers Highways (Bridges) james.walker@northyorks.gov.uk

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					for a duration of 48 months.			
27 Feb 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Tariff Re-balancing	Yes	To seek approval for the proposed fee increases to support the Council's Parking Principles, Local Transport Plan and ensure sustainable funding for transportation infrastructure and services.	Through the adoption of Parking Principles as agreed on 19 August 2025.	Internal process with public engagement during the process varying the Traffic Orders.	Steve Brown, Head of Parking Services steve.brown1@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Mayoral Active Travel Fund – Submission of schemes	Yes	To request authorisation to submit schemes to the Mayoral Active Travel Fund.	Corporate Director of Environment and the Executive Member for Highways and Transportation.	Email	Louise Neale LouiseAnne.Neale@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Temporary Vehicle Activated Sign (VAS) Protocol	Yes	To undertake a review of the Council's existing Vehicle Activated Signs (VAS) Protocol and to	Internal		Maureen Wilson, Leadership Support Manager allan.mcveigh@northyorks.gov.uk

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					consider the potential value and merits of Speed Indicator Devices (SIDs).			
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Pest Control Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Pest Control Fees for 2026/2027	No statutory consultation required.	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Registration Service Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Registration Service fees for 2026/2027	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Regulatory Services Fees 2026/2027	Yes	To seek approval of the North Yorkshire Council Regulatory Services fees for 2026/2027.	No statutory consultation required	None	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
27 Feb 2026	Corporate Director of Environment	Executive Member for Managing our Environment	North Yorkshire Council Review of Bereavement Service Fees 2026/2027	Yes	To seek approval of North Yorkshire Council Bereavement Service fees for	No statutory consultation required	None	Adrian Clarke adrian.clarke@northyorks.gov.uk

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					2026/27			
2 Mar 2026	Executive Member for Open to Business		Neighbourhood Area Designation for Tockwith with Wilstrop Parish Council	Yes	North Yorkshire Council must designate a neighbourhood area if it receives a valid application and some or all of the area has not yet been designated (Section 38A of the Planning and Compulsory Purchase Act 2004). Tockwith with Wilstrop Parish Council submitted an application to North Yorkshire Council to designate the Parish Council area as a Neighbourhood Area. As per the regulations, the Council is required	Executive member and key officers	Teams and email	James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk

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					to designate the neighbourhood area without consultation as it relates to the whole of a single parish. Whilst no decision is required of Executive Member or Officer, the application to designate the area is being identified for entry on the Forward Plan as there is more than one community/village within the proposed (Parish Council) area. As such, it has been placed on the forward plan for transparency and openness.			
3 Mar 2026	Executive Member for Education,	Corporate Director	Proposed Changes to the	Yes	To approve proposed changes	No formal consultation undertaken.		Howard Emmett Howard.Emmett@n

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	Learning & Skills	Children and Young People's Services	Leasing Arrangements for Local Authority Maintained Schools		to the North Yorkshire Council leasing arrangements for local authority-maintained schools in order to comply with International Financial Reporting Standards (IFRS) accounting requirements.			orthyorks.gov.uk
5 Mar 2026	Executive Member for Open to Business		Council response to national consultation on draft National Planning Policy Framework (NPPF)	No	Agreement for the submission of comments, collated from officers across the council, on the national consultation on a new draft national planning policy framework	Members and key officers	Email and teams	James Campbell, Principal Policy and Place Officer james.campbell@northyorks.gov.uk
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult	Fees for in-house community care services 2026/27	Yes	To approve the proposed changes in fees and			Abigail Barron, AD Prevention & Service

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		Services			charges for in-house community care services, plus meals, transport, laundry and other services for 2026/27			Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk. Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Fees payable for external providers of social care provision 2026/27	Yes	To approve fees and annual uplift for 2026/2027	Independent Care Group	Direct negotiations via meetings and correspondence	Abigail Barron, AD Prevention & Service Development, Anton Hodge, AD Finance (HAS) Email: anton.hodge@northyorks.gov.uk and Abigail.barron@northyorks.gov.uk Tel No: 01609 532141 & 01609 535371,
5 Mar 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Intermediate Care Beds Procurement	Yes	Decision to procure Intermediate Care beds across the county to deliver a fair and equitable Intermediate Care	HASLT and other key stakeholders e.g. ICB	Meetings and correspondence	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					offer.			
5 Mar 2026	Director of Public Health	Executive Member for Health & Adult Services	Procurement of e-cigarettes and associated products for Living Well Smokefree clients	Yes	The purpose of this report is to seek approval for a procurement process to ensure continuity of the provision of e-vouchers for e-cigarettes and associated products to help people in North Yorkshire to quit smoking through the Living Well Smokefree service. The selected company will provide access to e-cigarettes and associated products via a voucher scheme for smokers who choose to adopt this method of quitting.			Scott Chapman, Service Manager Living Well Smokefree, Care and Support Email: scott.chapman@northyorks.gov.uk / Tel No: 01609 535468

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5 Mar 2026	Director of Public Health	Executive Member for Health & Adult Services	Public Health Grant 2026/7 to 2028/29: Drug and Alcohol Funding	Yes	To endorse the allocation of ringfenced drug and alcohol funding – 2026/7 to 2028/9. The ringfenced drug and alcohol funding total must be used solely for the purposes of commissioning and providing drug and alcohol prevention, treatment and recovery related services and is the minimum amount that must be spent on this provision.	North Yorkshire Council (various directorates) Mayoral Combined Authority Probation North Yorkshire Horizons North Yorkshire RISE North Yorkshire Connected Spaces	The partnership governance structure which oversees delivery of the North Yorkshire Substance Use Strategy has been consulted on plans, including the North Yorkshire Drug and Alcohol Partnership Board.	Angela Hall, Health Improvement Manager Email: angela.hall@northyorks.gov.uk / Tel No: 01609 535238
9 Mar 2026	Assistant Chief Executive - HR & Business Support		Shared Cost AVC (Additional Voluntary Contributions) Scheme procurement	Yes	The contract for the provision of the shared cost AVC scheme for employees in the Local Government Pension Scheme to further save	Internal, relevant officers as appropriate including staff in Payroll and wider HR teams who support with administering and managing the Shared cost AVC Scheme.	Internal communication as required.	Anna Cowan, Principal HR Adviser, Pay, Policy and Reward anna.cowan@northyorks.gov.uk

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towards their retirement will expire on 2 May 2026. The Authority is looking to re-procure a contract for the continued provision of this scheme.

There are currently 518 employees with salary sacrifice agreements in place for this scheme. The continued offer will ensure current and future employees retain the option of saving towards their retirement on top of their LGPS, while making savings on their tax and National Insurance contributions. The council also

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achieves savings via employer national insurance savings arising from those participating in the scheme and the reduction on their gross pay.

The decision to be taken relates to procurement of the scheme which has a significant published contract value, with the council paying costs to administer the scheme as a percentage of the value of the salary sacrificed sums. Based on current council costs and trends in increasing employee participation, this will potentially reach and go

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					<p>beyond £500k over the course of the contract of 4 years. Additionally, savings arising from participation in the scheme were £262.5k in 24/25 and are projected to be £340k in 25/26 and follow a similar trend in future years.</p> <p>This is an in/out spend resulting in the council saving on the participation rather than spending from existing budgets.</p>			
12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways & Transportation Fees & Charges 2026/27	Yes	To confirm Highways & Transportation Fees & Charges for 2026/27	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@north.yorks.gov.uk

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12 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Highways Capital Programme and Local Transport Grant Proposals	Yes	To: 1.Confirm highway schemes to be delivered in 2026/27 as part of the highways capital programme 2.Agree the addition of new schemes to the highway capital forward programme 3.Confirm schemes that are being funded by from the Local transport Grant in 26/27 and provide an overview of potential future schemes.	None	N/A	James Gilroy, Team Leader, Highway Asset Management james.gilroy@northyorks.gov.uk
11 Mar 2026	Executive Member for Culture, Arts & Housing		Learning and Development Strategy	Yes	To set out the proposed Learning and Development Strategy, which sets out how Learning and Development will	Housing Tenants Learning and Development	Tenant Voice Forum with involved tenants.	Imogen Downie, Housing Policy and Strategy Officer imogen.downie@northyorks.gov.uk

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					support the achievement of the Housing Services' strategic goals and contribute to effectiveness over the coming years. A decision is required regarding the adoption and implementation of the Strategy.			
17 Mar 2026	Corporate Director of Community Development		Conversion of empty properties into temporary accommodation in Scarborough	Yes	The report is for the conversion of a number of properties owned by the Council, which are currently empty into temporary accommodation for homeless households.	Local member Property Services Housing Needs service, as they are responsible for managing the properties and allocating the accommodation to homeless households Homes and Places service as they will be responsible for the ongoing maintenance of the properties. Key officers including	Direct contact with relevant members and service areas whether face to face, email or Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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						Finance, Legal, Climate and Equalities Executive Member		
17 Mar 2026	Corporate Director of Community Development		Development of new build properties in Gargrave	Yes	The report is for the redevelopment of a site in Gargrave, which was formerly an NYC Elderly Persons Home into an affordable housing scheme. The redevelopment will require demolition of the existing structures and provision of 14 new affordable homes.	Local member for Gargrave Health and Adult Services Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties. Legal Finance Climate Equalities	Direct contact with relevant members and service areas whether face to face, email or MS Teams	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk
17 Mar 2026	Executive		Review of North Yorkshire Pavement Licence Policy	Yes	To consider consultation responses and implement the new North Yorkshire Pavement Licence Policy with or	Trade and other interested parties.	Direct consultation with existing licence holders and via the Council's	Sharon Cousins, Licensing Manager sharon.cousins@northyorks.gov.uk

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					without amendments.		website.	
17 Mar 2026	Executive		Whitby Cliff Lift	Yes	This report informs the Executive that the lift has remained out of service since 2022. It outlines the available options for addressing the issue and seeks approval to proceed with the recommended course of action. A replacement bus service has been in operation and will continue throughout 2025 to mitigate the impact of the lift closure. The report also requests approval for a capital budget allocation of £600,000 to undertake the	There is no consultation proposed in relation to the decision to infill the cliff lift. A public consultation will take place over Summer 2025 into the provision of a free replacement bus service – not forming part of this decision.	Public consultation via website.	Chris Bourne, Head of Harbours and Coastal Infrastructure Email: chris.bourne@northyorks.gov.uk

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					necessary works.			
17 Mar 2026	Executive		Adoption of a revised Hackney Carriage and Private Hire Licensing Policy	Yes	For Executive to consider the results of a consultation on the revision of the Hackney Carriage and Private Hire Licensing Policy and agree a final policy.	Hackney Carriage trade and users of Hackney Carriages, statutory agencies and any other interested party	A 12 week consultation was delivered with the trade, disability groups, general public and statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@northyorks.gov.uk or simon.fisher@northyorks.gov.uk,
17 Mar 2026	Executive		Adoption of an Inclusive Service Plan focussed on Hackney Carriage and Private Hire Licensing	Yes	To consider the results of a consultation on the adoption of an Inclusive Service Plan focussed on Hackney Carriage	Hackney Carriage trade, users of Hackney Carriages, statutory agencies and any other interested party	A 12 week week consultation was delivered with the trade, disability groups, general public and	Simon Fisher, Licensing and Procurment Manager, Gareth Bentley, Head of Licensing gareth.bentley@no

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					and Private Hire Licensing and agree a final policy.		statutory agencies, public campaign to encourage all interested parties to comment and internal meetings.	rthyorks.gov.uk or simon.fisher@northyorks.gov.uk,
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17 Mar 2026	Executive		Proposals for revised school organisation arrangements requested by several federated governing boards of primary schools in North Yorkshire	Yes	To detail the outcomes of the statutory consultations carried out by the council, on the revised school organisation arrangements proposed for several primary school federations within the county, and to ask the Executive Committee (or if there are no	Parents, Staff, Governors, Local Secondary Schools, Local Elected Members, Town and parish councils, MP and other local stakeholders.	The statutory proposals were published on the NYC website, in a local newspaper and placed on school gates. The representation period for the statutory proposals ran from 12 January to 6 February 2026. Representations	Jon Holden, Head Strategic Planning (CYPS) jon.holden@northyorks.gov.uk
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					objections to the proposals, the Executive Member for Education Learning and Skills) to take a final decision on the proposals		could be made in writing to the Corporate Director- CYPS, or by email to schoolorganisations@northyorks.gov.uk by 6 February 2026	
17 Mar 2026	Executive		Malkiln Masterplan Framework	Yes	The New Settlement Development Plan Document (DPD) sets a clear and ambitious vision for Malkiln and a policy framework to guide how it is developed. The DPD, now adopted, will form part of the Development Plan for the Harrogate District and will be used in the determination of planning applications in the area.	The draft Masterplan Framework document has been developed in conjunction with the council's internal specialist officers (together with Malkiln promoter's technical team). We have also provided verbal updates to both Management Board and Cabinet Members as the draft framework document has evolved. We have also consulted with the Local Community Group, technical stakeholders and the	On-line Technical Stakeholder briefing session, in-person Local Community Group briefing session, local community drop-in event. For those unable to attend the drop in event, documentation was made available online to provide feedback.	Natasha Durham, Planning Manager (Policy) natasha.durham@northyorks.gov.uk

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					Policy NS3 of the Maltkiln Development Plan Document requires that a detailed allocation wide masterplan must be produced for the new settlement in conjunction with the council, local community and other stakeholders and be agreed by the local planning authority.	wider local community.		
17 Mar 2026	Executive		Sprucing Up Scarborough – High Street Rental Auction Pilot	Yes	To outline new powers provided by the Government under the Levelling Up And Regeneration Act 2023, High Street Rental Auctions (HSRA), which will aid the Council in tackling	Internally all relevant departments have been consulted and have inputted to the report. Externally, if consent is given to conduct the pilot, the wider community will be consulted on the area over which the powers will be applied.	For the designation of the HSRA area we will consult through multiple channels utilising our website, social media channels, local stakeholder	Mark Haynes, Business & Economy Project Manager Mark.haynes@northyorks.gov.uk

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					persistent vacant properties in our High Streets. The report seeks decision to conduct a pilot in Scarborough, with scope to extend to other areas if it is proving effective and not impacting heavily on resources.	Consultations to date for Long Term Plan for Towns and Pride in Place show the top priority for local people and businesses is to see the condition of the town centre improved the HRSA powers directly support that objective.	groups, direct mail and traditional local media channels.	
17 Mar 2026	Executive		Acquisition of properties for use as affordable properties to go into the Housing Revenue Account	Yes	To obtain approval from the Executive to acquire properties on for use for affordable housing to take into the Housing Revenue Account. The acquisition of these homes will increase the supply of social and affordable rented and shared ownership housing and will also form	Executive member for Culture Arts and Housing Corporate Director of Community Development Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Housing Needs service as they have	Direct contact with relevant members and service areas	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					part of our aspiration to deliver 500 new Council homes over the next 5 years.	confirmed the need in these locations Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.		
17 Mar 2026	Executive		Outdoor Learning Service	Yes	To provide an update on the Outdoor Learning Service provision in North Yorkshire			Amanda Fielding, AD Education & Skills Amanda.fielding@northyorks.gov.uk
17 Mar 2026 17 Mar 2026	Children and Young People's Service - Executive Members & Corporate Director Meetings Executive Member for Education, Learning & Skills	Corporate Director Children and Young People's Services	High Needs Budget 2026/27	Yes	To agree the High Needs Budget for 2026-27, setting out the financial pressures and funding available for expenditure that fall within the High Needs Block of the Dedicated Schools Grant.	No formal consultation undertaken although high needs funding and issues are regularly discussed at the North Yorkshire Schools Forum and North Yorkshire High Needs Funding Sub-Group.	Not Applicable	Howard Emmett Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118 Howard.Emmett@northyorks.gov.uk, Tel: 01609 532118

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17 Mar 2026	Corporate Director Children and Young People's Services	Executive Member for Children & Families	Disagreement Resolution and Mediation Service Contract	Yes	The proposal to agree the process to identify disagreement resolution and mediation services across North Yorkshire	Providers	Request for information in January 2026	Chris Reynolds, Head of SEND Strategic Planning and Resources chris.reynolds@northyorks.gov.uk
18 Mar 2026	Full Council		Local Transport Plan Approval	Yes	To recommend the draft Local Transport Plan for approval before being passed to the Mayoral Combined Authority for recommendation and approval	Executive Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee	Various committees, informal member working groups, public consultation and stakeholder engagement	Louise Neale louiseanne.neal@northyorks.gov.uk
18 Mar 2026	Full Council		To Consider the Consultation Results of the First Phase of the 2025/26 Community Governance Review and Approve Proposals	Yes	To present to Full Council for consideration the recommendations from Standards and Governance Committee of the 1st phase of the 2025/26 CGR, and	Electorate Parish Councils Division Members Exec Member MP's	Surveys via the website Comms with parish councils Mail drop to electorate	Jennifer Norton, AD - Legal jennifer.norton@northyorks.gov.uk

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			for Stage 2 from S&G Committee		the proposals for stage 2.			
18 Mar 2026	Full Council		Council Pay Policy	Yes	Council pay policy to make recommendation to full council.	Management Board and Group Leaders.	Meetings and emails	Trudy Forster, Assistant Chief Executive - HR & Business Support trudy.forster@northyorks.gov.uk
27 Mar 2026	Corporate Director of Environment	Executive Member for Highways & Transportation	Review of Experimental Traffic Regulation Order prohibiting overnight motor caravan parking on various streets, including Sandsend, Scarborough and Cayton Bay	Yes	To report on the outcome of the Experimental Traffic Regulation Order (ETRO) and seek approval to make parts of the ETRO permanent.	Local residents and traders, highway users and visitors/motor caravan users. Scarborough and Whitby Area Committee	Statutory consultation undertaken - report scheduled at Scarborough and Whitby Area Committee 28 November 2025.	Richard Marr helen.1.watson@northyorks.gov.uk
10 Apr 2026	Director of Public Health	Executive Member for Health & Adult Services	Dental Epidemiology Survey	Yes	Decision to be taken around the longer term procurement of the dental epidemiology survey.	Key stakeholders e.g. members of HNY Oral Health Steering Committee City of York council (as joint commissioners)	Meetings and correspondence	Gill Kelly, Consultant in Public Health Email: catherine.baker@northyorks.gov.uk / Tel No: 07970 294826
21 Apr	Executive		Review of the	Yes	To agree a series	Parish/town councils in	Individual	Steven Goddard,

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2026			Public Convenience Service		of measures to take forward the public convenience service and an agreed approach for the role of Parish and Town Councils in managing the current network	Jan-April 2025 alongside key stakeholders; disability action groups, chambers of commerce, Business Improvement Districts.	meetings and drop-in sessions.	Public Conveniences Manager steve.goddard@northyorks.gov.uk
21 Apr 2026	Executive		Adult Day Services in Ryedale	Yes	To request approval from Executive on proposals for NYC Adult Day Services in Ryedale.	Local stakeholders	Stakeholder meetings	Hannah Brown Email: hannah.brown3@northyorks.gov.uk / Tel No: 07970294814
21 Apr 2026	Executive		North East Regional Coastal Monitoring Programme 2027-2033	Yes	To seek approval to: 1. apply for 100% grant funding of £7,147,000 + 10% contingency (£714,000) from Flood Defence	Various key stakeholders including Defra, Natural England Maritime and Coastguard Agency. End users including Network Rail, Joint Nature Conservation Committee, National	Regular meetings with regional partners, representation and direct reporting to national and regional coastal	Robin Siddle robin.siddle@northyorks.gov.uk

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					<p>Grant in Aid (FDGIA) administered by the Environment Agency to continue the North East Coastal Monitoring Programme into its 4th phase of delivery through the NYC lead North East Coastal Observatory;</p> <p>2. if approval is granted and upon award of grant, Executive is asked to accept the funding or delegate authority to accept the award to the Executive Member – Highways and Transportation under the terms and conditions provided</p>	Trust.	groups by email and on line at the North East Coastal Observatory website.	
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					3. notify the Authority that this grant application forms part of joint national funding business case to be developed on behalf of the Coastal Groups of England and undertaken by the lead partners of the National Network of Regional Coastal Monitoring Programmes of England, of which NYC is one. The wider national business case combined value is c.£77million + (additional Risk allowance at the 95th %ile).			
21 Apr 2026	Executive		Council Plan 2026-2030 - To make recommendation	Yes	To consider and recommend to council the Council	Corporate and Partnerships Overview and Scrutiny	Meetings	Will Boardman, Head of Strategy & Performance

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			to Full Council		Plan for 2026-2030	Committee Management Board		will.boardman@northyorks.gov.uk
21 Apr 2026	Executive		Amendments to the Council's Constitution	Yes	Consideration of proposed amendments to the Council's Constitution for recommendation to full Council. Subject to any comments Members may have, to recommend the proposed amendments to the Constitution to full Council for approval.	Relevant NYC Officers and Members The Members' Working Group on the Constitution	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk
21 Apr 2026	Executive		Adoption of North Yorkshire Council Harbours Strategy	Yes	To seek approval to adopt the North Yorkshire Council Harbours Strategy	Transport, Economy, Environment and Enterprise Overview and Scrutiny Committee; Scarborough and Whitby Area	The Council's website, via email and meetings	Chris Bourne, Head of Harbours and Coastal Infrastructure chris.bourne@northyorks.gov.uk

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						Committee; Filey Ward members; Scarborough Town Council, Whitby Town Council and Filey Town Council; Harbour User groups for Scarborough, Whitby and Filey and the strategy working groups.		
21 Apr 2026	Executive		Housing Delivery Joint Venture	Yes	The purpose of the report is to seek approval for the Council to enter into a Limited Liability Partnership to create a Housing Joint Venture Vehicle.	Housing and Leisure Overview	Presentation to Housing and Leisure Overview	Hannah Heinemann, Head of Housing Delivery and Partnerships Hannah.Heinemann@northyorks.gov.uk
21 Apr 2026	Executive		Scarborough Harbour West Pier Delivery	Yes	The report will seek approval: 1.To agree final budget for delivery of the Scarborough Harbour West Pier Deliver.	Community Development: Economic Development, Regeneration, Tourism and Skills, Resources Environment: Harbours, Resources	Email briefing and	Helen Jackson, Regeneration Projects Manager helen.jackson1@northyorks.gov.uk

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					2.To request approval of the NYC required funding. 3.To request approval to enter into a contract with construction contractor to deliver agreed works.	Legal and Democratic Services: Legal Resources: Property, Procurement and Commercial		
24 Apr 2026	Assistant Director - Regulatory Services, Registration, Bereavement & Coroners Service		North Yorkshire Council Stray Dog Kennel Contract	Yes	To seek approval to procure a contract with a provider for the provision of kennelling for stray dogs for a period of three years with the option to extend for a further two years.	Internal Gateway process	Internal Procurement Gateway process	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk
8 May 2026	Corporate Director of Health and Adult Services	Executive Member for Health & Adult Services	Procurement of Integrated Community Equipment Loan Services Contract	Yes	To set out commissioning intentions and agree route to market for a long-	Commissioning Partners in the NHS Humber and Yorkshire ICB, West Yorkshire		Joanne Waldmeyer, Head of Service Development sarah.ianson@nort

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					term Integrated Community Equipment Loan Service.	ICB		hyorks.gov.uk / Tel No: 01609 536498
12 May 2026	Executive		Introduction of a new Enforcement Policy aligned with Renters Rights Act	Yes	Following the introduction of the Renters Rights Act (currently due October 2025) we will need to align our enforcement policy to ensure compliance. There are significant changes proposed which will affect tenants and landlords within communities across North Yorkshire.	As this is a legislative change consultation has been undertaken at government level, our policy will reflect the requirements set in the legislation.	Email, Teams and face-to-face meetings MS and	Lynn Williams, Head of Housing Renewal lynn.williams@northyorks.gov.uk
12 May 2026	Executive		Place of Change Project, Scarborough	Yes	On 18 March 2025 NYC Executive approved that £4M be set aside to support the development of a	Executive member for Culture Arts and Housing Corporate Director of Community Development	Direct contact with relevant members and service areas whether face to face, email or	John Burroughs, Housing Strategy and Development Officer john.burroughs@northyorks.gov.uk

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					‘Place of Change’, a much-needed supported housing facility on the coast to help meet the needs of individuals with multiple and complex needs who have a history of rough sleeping. Decision is sought to proceed with the delivery of the Place of Change Supported Accommodation project.	Assistant Director of Resources – Community Development Assistant Director for Housing Legal Finance Climate Equalities Housing Needs service Housing Management as they will be responsible for managing the properties. Homes and Places service as they will be responsible for the on-going maintenance of the properties.	Teams.	
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Harrogate locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Harrogate and proceed with its	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					development, The North Yorkshire Council-run Care & Support Hub would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.			
15 May 2026	Corporate Director of Resources	Deputy Leader & Executive Member for Finance & Resources	Care & Support Hub (Scarborough locality)	Yes	The report would seek approval of a decision to accept and approve the business case to develop a Care & Support Hub in Scarborough and proceed with its development, The North Yorkshire Council-run Care & Support Hub	Local stakeholders	Meetings and correspondence Partnership	Hannah Brown Email: Hannah.Brown3@northyorks.gov.uk / Tel No: 01609 535906

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					would (if approved) provide specialist intermediate care as well as short and long-term specialist residential dementia care.			
20 May 2026	Full Council		Council Plan 2026-2030	Yes	To approve the Council Plan for 2026-2030	Corporate and Partnerships Overview and Scrutiny Committee Management Board Executive	Meetings	Will Boardman, Head of Strategy & Performance will.boardman@northyorks.gov.uk
20 May 2026	Full Council		Amendments to the Council's Constitution	No	Consideration of proposed amendments to the Council's Constitution recommended by the Executive. Subject to any comments Members may have, to approve the proposed	Relevant NYC Officers and Members The Members' Working Group on the Constitution The Executive	Correspondence and meetings	Moira Beighton moira.beighton@northyorks.gov.uk

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					amendments to the Constitution.			
26 May 2026	Executive		Q4 Performance Monitoring and Budget Report	Yes	Q4 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
16 Jun 2026	Executive		Tree and Woodland Policy	Yes	North Yorkshire Council has a legal duty and powers to manage the risk and to protect trees on the land that we manage. This should be reasonable and proportionate to balance the many benefits that trees and woodlands bring. Developing a county wide	Members of the Transport, Economy, Environment and Enterprise Overview Property Services, Risk and Insurance, Health	Engagement with the TEEE O	Helen Arnold, Tree and Woodland Manager Helen.arnold@northyorks.gov.uk

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					approach to policy will provide Officers, elected Members and all other stakeholders clarity on how this will be managed. The report will present the Tree and Woodland Policy for adoption.			
16 Jun 2026	Executive		Redeployment of land to the north and south of Crosshills Lane, Selby	Yes	To approve the proposed redeployment of the property	Executive members and Management Board at the informal Executive meeting held on 8 June 2021		Philip Cowan, Non-Operational Property Manager, NYCC Property Services Philip.Cowan@northyorks.gov.uk
4 Aug 2026	Executive		North Yorkshire Council Regulatory Services Urban Gull Strategy	Yes	To seek approval of a North Yorkshire Council Regulatory Services Urban Gull Strategy	Stakeholder consultation held February/March 2025 to inform the strategy development work.	Survey/questionnaire completed by stakeholders. Draft strategy scheduled at Overview and Scrutiny Committee and Scarborough and Whitby	Dean Richardson, Head of Regulatory Services dean.richardson@northyorks.gov.uk

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							Area Committee in 2026 prior to submission to Executive	
18 Aug 2026	Executive		Q1 Performance Monitoring and Budget Report	Yes	Q1 Performance Monitoring and Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators	Management Board	Meetings	Gary Fielding, Corporate Director of Resources gary.fielding@northyorks.gov.uk
24 Sep 2026	Assistant Director - Property, Procurement & Commercial		Open Framework for construction works above £1m	Yes	To undertake a procurement exercise to establish a PA2023 Open Framework (Works) that will deliver capital minor, and major build construction works of £1 Million and above.	Relevant officers – internal.	Internal communication, discussions and meetings as required.	Kirsty Gale, Principal Capital Programme Manager Kirsty.gale@northyorks.gov.uk - 01609 532062
17 Nov 2026	Executive		Q2 Performance Monitoring and	Yes	Q2 Performance Monitoring and	Management Board	Meetings	Gary Fielding, Corporate Director

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			Budget Report		Budget report including: Revenue Plan; Capital Plan; Treasury Management and Prudential Indicators			of Resources gary.fielding@northyorks.gov.uk

Should you wish to make representation as to the matter being discussed in public please contact Daniel Harry
Email: (daniel.harry@northyorks.gov.uk) Tel: 01609 533531.